

歳出

(単位：円)

款	項	予 算 現 額
1 議会費		206,535,000
	1 議会費	206,535,000
2 総務費		3,475,006,665
	1 総務管理費	2,900,643,006
	2 徴税費	317,973,189
	3 戸籍住民基本台帳費	148,278,000
	4 選挙費	63,235,470
	5 統計調査費	17,227,000
	6 監査委員費	27,650,000
3 民生費		9,236,865,853
	1 社会福祉費	5,291,951,553
	2 児童福祉費	3,056,997,300
	3 生活保護費	887,916,000
	4 災害救助費	1,000
4 衛生費		2,386,595,272
	1 保健衛生費	1,245,174,272
	2 清掃費	1,141,421,000
5 労働費		89,142,940
	1 労働諸費	89,142,940
6 農林水産業費		2,854,203,851
	1 農業費	1,731,136,186
	2 林業費	331,187,265
	3 水産業費	139,176,400
	4 集落排水処理施設費	652,704,000
7 商工費		1,555,595,504
	1 商工費	1,555,595,504
8 土木費		5,833,542,618
	1 土木管理費	193,850,800
	2 道路橋りょう費	3,012,844,000
	3 排水路費	43,431,000

支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
202,538,345		3,996,655	3,996,655
202,538,345		3,996,655	3,996,655
3,394,630,208		80,376,457	80,376,457
2,839,640,530		61,002,476	61,002,476
313,876,822		4,096,367	4,096,367
140,869,813		7,408,187	7,408,187
55,925,567		7,309,903	7,309,903
16,728,444		498,556	498,556
27,589,032		60,968	60,968
9,034,234,596		202,631,257	202,631,257
5,178,134,332		113,817,221	113,817,221
2,985,299,611		71,697,689	71,697,689
870,800,653		17,115,347	17,115,347
		1,000	1,000
2,339,736,378		46,858,894	46,858,894
1,207,442,461		37,731,811	37,731,811
1,132,293,917		9,127,083	9,127,083
87,705,444		1,437,496	1,437,496
87,705,444		1,437,496	1,437,496
2,693,453,412	137,706,000	23,044,439	160,750,439
1,610,296,295	108,699,000	12,140,891	120,839,891
318,561,226	5,119,000	7,507,039	12,626,039
111,891,891	23,888,000	3,396,509	27,284,509
652,704,000		0	0
1,540,016,244	1,200,000	14,379,260	15,579,260
1,540,016,244	1,200,000	14,379,260	15,579,260
5,411,684,264	333,924,000	87,934,354	421,858,354
192,726,553		1,124,247	1,124,247
2,684,457,911	262,454,000	65,932,089	328,386,089
39,030,128		4,400,872	4,400,872

(単位：円)

款	項	予 算 現 額
	4 河川費	55,749,000
	5 港湾費	869,000
	6 都市計画費	256,686,818
	7 下水道費	2,163,312,000
	8 住宅費	106,800,000
9 消防費		1,808,633,640
	1 消防費	1,808,633,640
10 教育費		4,674,114,620
	1 教育総務費	965,061,782
	2 小学校費	550,204,360
	3 中学校費	500,652,627
	4 社会教育費	808,142,867
	5 保健体育費	1,850,052,984
11 災害復旧費		14,968,000
	1 農林水産施設災害復旧費	2,000
	2 公共土木施設災害復旧費	14,966,000
12 公債費		3,513,634,000
	1 公債費	3,513,634,000
13 諸支出金		260,409,394
	1 普通財産取得費	12,904,000
	2 基金費	247,505,394
14 予備費		251,643
	1 予備費	251,643
歳 出 合 計		35,909,499,000

歳入歳出差引残額

698,026,091 円

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
51,598,471		4,150,529	4,150,529
722,156		146,844	146,844
178,384,663	71,470,000	6,832,155	78,302,155
2,162,732,232		579,768	579,768
102,032,150		4,767,850	4,767,850
1,776,753,072	4,536,000	27,344,568	31,880,568
1,776,753,072	4,536,000	27,344,568	31,880,568
4,212,167,647	325,348,880	136,598,093	461,946,973
947,541,694		17,520,088	17,520,088
537,419,489		12,784,871	12,784,871
490,923,552		9,729,075	9,729,075
734,611,036	60,300,000	13,231,831	73,531,831
1,501,671,876	265,048,880	83,332,228	348,381,108
14,965,560		2,440	2,440
		2,000	2,000
14,965,560		440	440
3,488,492,912		25,141,088	25,141,088
3,488,492,912		25,141,088	25,141,088
259,774,958		634,436	634,436
12,902,983		1,017	1,017
246,871,975		633,419	633,419
		251,643	251,643
		251,643	251,643
34,456,153,040	802,714,880	650,631,080	1,453,345,960