

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 保険料		1,526,912,000	1,601,460,750
	1 介護保険料	1,526,912,000	1,601,460,750
2 分担金及び負担金		8,944,000	9,199,700
	1 負担金	8,944,000	9,199,700
3 使用料及び手数料		200,000	273,700
	1 手数料	200,000	273,700
4 国庫支出金		1,845,175,000	1,990,717,939
	1 国庫負担金	1,258,602,000	1,348,116,258
	2 国庫補助金	586,573,000	642,601,681
5 支払基金交付金		1,938,807,000	1,924,089,136
	1 支払基金交付金	1,938,807,000	1,924,089,136
6 県支出金		1,071,942,000	1,152,631,561
	1 県負担金	1,027,254,000	1,104,925,475
	2 県補助金	44,688,000	47,706,086
7 財産収入		50,000	37,051
	1 財産運用収入	50,000	37,051
8 繰入金		1,118,296,000	1,117,755,900
	1 一般会計繰入金	1,118,296,000	1,117,755,900
	2 基金繰入金	0	
9 繰越金		294,049,000	294,049,350
	1 繰越金	294,049,000	294,049,350
10 諸収入		125,000	647,238
	1 延滞金、加算金及び過料	120,000	176,290
	2 受託事業収入	1,000	
	3 雑入	4,000	470,948
歳入合計		7,804,500,000	8,090,862,325

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,589,385,892	2,130,670	9,944,188	62,473,892
1,589,385,892	2,130,670	9,944,188	62,473,892
9,183,800		15,900	239,800
9,183,800		15,900	239,800
273,700		0	73,700
273,700		0	73,700
1,990,717,939		0	145,542,939
1,348,116,258		0	89,514,258
642,601,681		0	56,028,681
1,924,089,136		0	△14,717,864
1,924,089,136		0	△14,717,864
1,152,631,561		0	80,689,561
1,104,925,475		0	77,671,475
47,706,086		0	3,018,086
37,051		0	△12,949
37,051		0	△12,949
1,117,755,900		0	△540,100
1,117,755,900		0	△540,100
		0	0
294,049,350		0	350
294,049,350		0	350
605,212	17,344	24,682	480,212
176,290		0	56,290
		0	△1,000
428,922	17,344	24,682	424,922
8,078,729,541	2,148,014	9,984,770	274,229,541