

(款) 1 後期高齢者医療保険料  
(項) 1 後期高齢者医療保険料

| 款 項 目 |   |                 |         | 予             |               | 算                           | 現             |             | 額   |  |
|-------|---|-----------------|---------|---------------|---------------|-----------------------------|---------------|-------------|-----|--|
|       |   |                 |         | 当初予算額<br>(千円) | 補正予算額<br>(千円) | 継続費及び繰越<br>事業費繰越財源<br>充 当 額 | 計             | 節           |     |  |
|       |   |                 |         |               |               |                             |               | 区 分         | 金 額 |  |
| 1     |   | 後期高齢者医療<br>保険料  | 575,104 | 0             | 0             | 575,104,000                 |               |             |     |  |
|       | 1 | 後期高齢者医療<br>保険料  | 575,104 | 0             | 0             | 575,104,000                 |               |             |     |  |
|       |   | 1 特別徴収保険料       | 442,955 | 0             | 0             | 442,955,000                 | 1 現年度分        | 442,955,000 |     |  |
|       | 2 | 普通徴収保険料         | 132,149 | 0             | 0             | 132,149,000                 | 1 現年度分        | 129,967,000 |     |  |
|       |   |                 |         |               |               |                             | 2 過年度分        | 1,134,000   |     |  |
|       |   |                 |         |               |               |                             | 3 滞納繰越分       | 1,048,000   |     |  |
|       |   |                 |         |               |               |                             |               |             |     |  |
| 2     |   | 使用料及び手数料        | 50      | 0             | 0             | 50,000                      |               |             |     |  |
|       | 1 | 手数料             | 50      | 0             | 0             | 50,000                      |               |             |     |  |
|       |   | 1 督促手数料         | 50      | 0             | 0             | 50,000                      | 1 督促手数料       | 50,000      |     |  |
|       | 3 |                 | 繰入金     | 220,656       | 1,846         | 0                           | 222,502,000   |             |     |  |
| 1     |   | 他会計繰入金          | 220,656 | 1,846         | 0             | 222,502,000                 |               |             |     |  |
|       |   | 1 一般会計繰入金       | 220,656 | 1,846         | 0             | 222,502,000                 | 1 一般会計繰<br>入金 | 222,502,000 |     |  |
|       |   |                 |         |               |               |                             |               |             |     |  |
| 4     |   | 繰越金             | 1       | 54            | 0             | 55,000                      |               |             |     |  |
|       | 1 | 繰越金             | 1       | 54            | 0             | 55,000                      |               |             |     |  |
|       |   | 1 繰越金           | 1       | 54            | 0             | 55,000                      | 1 前年度繰越<br>金  | 55,000      |     |  |
|       |   |                 |         |               |               |                             |               |             |     |  |
| 5     |   | 諸収入             | 6,889   | 0             | 0             | 6,889,000                   |               |             |     |  |
|       | 1 | 延滞金、加算金<br>及び過料 | 51      | 0             | 0             | 51,000                      |               |             |     |  |
|       |   | 1 延滞金           | 50      | 0             | 0             | 50,000                      | 1 延滞金         | 50,000      |     |  |
|       | 2 | 過料              | 1       | 0             | 0             | 1,000                       | 1 過料          | 1,000       |     |  |
|       |   |                 |         |               |               |                             |               |             |     |  |
|       | 2 | 償還金及び還付<br>加算金  | 718     | 0             | 0             | 718,000                     |               |             |     |  |
|       |   | 1 保険料還付金        | 700     | 0             | 0             | 700,000                     | 1 保険料還付<br>金  | 700,000     |     |  |
|       |   |                 |         |               |               |                             |               |             |     |  |

(後期高齢者医療特別会計)

(単位：円)

| 調 定 額       | 収入済額        | 不納欠損額   | 収入未済額     | 備 考                                                              |
|-------------|-------------|---------|-----------|------------------------------------------------------------------|
| 565,966,047 | 564,171,140 | 345,500 | 1,449,407 |                                                                  |
| 565,966,047 | 564,171,140 | 345,500 | 1,449,407 |                                                                  |
| 424,776,000 | 425,533,200 | 0       | △757,200  |                                                                  |
| 424,776,000 | 425,533,200 | 0       | △757,200  | 1 現年度分<br>還付未済額425,533,200<br>757,200                            |
| 141,190,047 | 138,637,940 | 345,500 | 2,206,607 |                                                                  |
| 136,815,200 | 135,943,900 | 0       | 871,300   | 1 現年度分<br>還付未済額135,943,900<br>114,400                            |
| 2,110,900   | 2,110,900   | 0       | 0         | 1 過年度分2,110,900                                                  |
| 2,263,947   | 583,140     | 345,500 | 1,335,307 | 1 滞納繰越分583,140                                                   |
| 67,200      | 67,200      | 0       | 0         |                                                                  |
| 67,200      | 67,200      | 0       | 0         |                                                                  |
| 67,200      | 67,200      | 0       | 0         |                                                                  |
| 67,200      | 67,200      | 0       | 0         | 1 督促手数料67,200                                                    |
| 220,963,505 | 220,963,505 | 0       | 0         |                                                                  |
| 220,963,505 | 220,963,505 | 0       | 0         |                                                                  |
| 220,963,505 | 220,963,505 | 0       | 0         |                                                                  |
| 220,963,505 | 220,963,505 | 0       | 0         | 1 保険基盤安定繰入金204,819,370<br>2 職員給与分12,015,931<br>3 事務費繰入金4,128,204 |
| 501,078     | 501,078     | 0       | 0         |                                                                  |
| 501,078     | 501,078     | 0       | 0         |                                                                  |
| 501,078     | 501,078     | 0       | 0         |                                                                  |
| 501,078     | 501,078     | 0       | 0         | 1 前年度繰越金501,078                                                  |
| 5,851,876   | 5,851,876   | 0       | 0         |                                                                  |
| 24,200      | 24,200      | 0       | 0         |                                                                  |
| 24,200      | 24,200      | 0       | 0         |                                                                  |
| 24,200      | 24,200      | 0       | 0         | 1 延滞金24,200                                                      |
|             |             | 0       | 0         |                                                                  |
|             |             | 0       | 0         |                                                                  |
| 342,500     | 342,500     | 0       | 0         |                                                                  |
| 342,500     | 342,500     | 0       | 0         |                                                                  |
| 342,500     | 342,500     | 0       | 0         | 1 保険料還付金342,500                                                  |

(款) 5 諸収入  
(項) 2 償還金及び還付加算金

| 款 項 目   |   |       |         | 予 算 現 額       |               |                             |           |        |           |
|---------|---|-------|---------|---------------|---------------|-----------------------------|-----------|--------|-----------|
|         |   |       |         | 当初予算額<br>(千円) | 補正予算額<br>(千円) | 継続費及び繰越<br>事業費繰越財源<br>充 当 額 | 計         | 節      |           |
|         |   |       |         |               |               |                             |           | 区 分    | 金 額       |
|         | 2 | 還付加算金 | 18      | 0             | 0             | 18,000                      |           |        |           |
|         |   |       |         |               |               |                             | 1 還付加算金   | 18,000 |           |
|         | 3 |       | 雑入      | 6,120         | 0             | 0                           | 6,120,000 |        |           |
|         |   | 1     | 雑入      | 6,120         | 0             | 0                           | 6,120,000 |        |           |
|         |   |       |         |               |               |                             |           | 1 雑入   | 6,120,000 |
| 歳 入 合 計 |   |       | 802,700 | 1,900         | 0             | 804,600,000                 |           |        |           |

(単位：円)

| 調 定 額       | 収入済額        | 不納欠損額   | 収入未済額     | 備 考                                                              |
|-------------|-------------|---------|-----------|------------------------------------------------------------------|
|             |             | 0       | 0         |                                                                  |
|             |             | 0       | 0         |                                                                  |
| 5,485,176   | 5,485,176   | 0       | 0         |                                                                  |
| 5,485,176   | 5,485,176   | 0       | 0         |                                                                  |
| 5,485,176   | 5,485,176   | 0       | 0         | 1 県後期高齢者医療制度特別対策補助金 4,574,968<br>2 県後期高齢者医療被保険者証再交付経費補助金 910,208 |
| 793,349,706 | 791,554,799 | 345,500 | 1,449,407 |                                                                  |

(後期高齢者医療特別会計)