

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 分担金及び負担金		106,002,000	149,120,703
	1 負担金	106,001,000	149,120,703
	2 分担金	1,000	
2 使用料及び手数料		571,004,000	577,568,857
	1 使用料	571,001,000	577,524,057
	2 手数料	3,000	44,800
3 国庫支出金		1,114,980,000	1,114,980,000
	1 国庫補助金	1,114,980,000	1,114,980,000
4 繰入金		1,927,830,000	1,927,830,000
	1 他会計繰入金	1,927,830,000	1,927,830,000
5 繰越金		59,192,000	59,192,729
	1 繰越金	59,192,000	59,192,729
6 諸収入		48,892,000	27,415,125
	1 延滞金加算金及び過料	2,000	
	2 貸付金元利収入	2,857,000	2,857,000
	3 受託事業収入	44,720,000	23,097,900
	4 雑入	1,313,000	1,460,225
7 市債		1,827,100,000	1,593,300,000
	1 市債	1,827,100,000	1,593,300,000
歳入合計		5,655,000,000	5,449,407,414

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
120,415,720	1,503,710	27,201,273	14,413,720
120,415,720	1,503,710	27,201,273	14,414,720
		0	△1,000
570,763,685	546,632	6,258,540	△240,315
570,718,885	546,632	6,258,540	△282,115
44,800		0	41,800
900,817,500		214,162,500	△214,162,500
900,817,500		214,162,500	△214,162,500
1,927,830,000		0	0
1,927,830,000		0	0
59,192,729		0	729
59,192,729		0	729
27,415,125		0	△21,476,875
		0	△2,000
2,857,000		0	0
23,097,900		0	△21,622,100
1,460,225		0	147,225
1,593,300,000		0	△233,800,000
1,593,300,000		0	△233,800,000
5,199,734,759	2,050,342	247,622,313	△455,265,241