

歳 出

(単位：円)

款	項	予 算 現 額
1 議会費		215,331,000
	1 議会費	215,331,000
2 総務費		3,250,011,800
	1 総務管理費	2,685,842,120
	2 徴税費	306,970,000
	3 戸籍住民基本台帳費	132,427,000
	4 選挙費	71,859,000
	5 統計調査費	25,572,680
	6 監査委員費	27,341,000
3 民生費		8,627,358,334
	1 社会福祉費	4,883,114,193
	2 児童福祉費	2,972,339,596
	3 生活保護費	771,903,545
	4 災害救助費	1,000
4 衛生費		3,973,158,121
	1 保健衛生費	1,253,307,121
	2 清掃費	2,719,851,000
5 労働費		137,642,000
	1 労働諸費	137,642,000
6 農林水産業費		2,311,053,340
	1 農業費	1,248,530,424
	2 林業費	270,420,716
	3 水産業費	271,668,200
	4 集落排水処理施設費	520,434,000
7 商工費		1,662,504,800
	1 商工費	1,662,504,800
8 土木費		4,387,999,880
	1 土木管理費	197,236,000
	2 道路橋りょう費	1,943,886,000
	3 排水路費	156,988,000

支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
212,871,708		2,459,292	2,459,292
212,871,708		2,459,292	2,459,292
3,134,634,284	56,719,059	58,658,457	115,377,516
2,589,512,432	56,719,059	39,610,629	96,329,688
294,399,178		12,570,822	12,570,822
131,316,700		1,110,300	1,110,300
66,911,349		4,947,651	4,947,651
25,174,945		397,735	397,735
27,319,680		21,320	21,320
8,382,139,681	115,727,000	129,491,653	245,218,653
4,680,317,748	112,099,000	90,697,445	202,796,445
2,930,604,348	3,628,000	38,107,248	41,735,248
771,217,585		685,960	685,960
		1,000	1,000
3,914,546,664	5,565,000	53,046,457	58,611,457
1,219,301,283	5,565,000	28,440,838	34,005,838
2,695,245,381		24,605,619	24,605,619
127,190,732	3,355,000	7,096,268	10,451,268
127,190,732	3,355,000	7,096,268	10,451,268
2,169,848,408	112,118,800	29,086,132	141,204,932
1,175,813,256	48,997,000	23,720,168	72,717,168
263,209,114	4,300,000	2,911,602	7,211,602
210,392,038	58,821,800	2,454,362	61,276,162
520,434,000		0	0
1,525,509,052	103,129,000	33,866,748	136,995,748
1,525,509,052	103,129,000	33,866,748	136,995,748
4,304,986,505	7,389,000	75,624,375	83,013,375
192,669,038		4,566,962	4,566,962
1,877,726,437	7,389,000	58,770,563	66,159,563
153,852,292		3,135,708	3,135,708

(単位：円)

款	項	予 算 現 額
	4 河川費	48,598,420
	5 港湾費	1,014,000
	6 都市計画費	71,601,620
	7 下水道費	1,873,850,840
	8 住宅費	94,825,000
9 消防費		2,546,610,750
	1 消防費	2,546,610,750
10 教育費		4,103,491,563
	1 教育総務費	957,864,000
	2 小学校費	1,252,114,000
	3 中学校費	337,993,000
	4 社会教育費	758,578,719
	5 保健体育費	796,941,844
11 災害復旧費		3,262,800
	1 農林水産施設災害復旧費	3,261,800
	2 公共土木施設災害復旧費	1,000
12 公債費		4,110,964,000
	1 公債費	4,110,964,000
13 諸支出金		603,997,000
	1 普通財産取得費	104,506,000
	2 基金費	499,491,000
14 予備費		25,611,062
	1 予備費	25,611,062
歳 出 合 計		35,958,996,450

歳入歳出差引残額

1,263,365,048 円

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
46,633,087		1,965,333	1,965,333
626,320		387,680	387,680
67,768,898		3,832,722	3,832,722
1,873,392,524		458,316	458,316
92,317,909		2,507,091	2,507,091
2,466,788,039	21,198,724	58,623,987	79,822,711
2,466,788,039	21,198,724	58,623,987	79,822,711
3,964,909,992	12,694,120	125,887,451	138,581,571
917,434,979		40,429,021	40,429,021
1,216,909,869		35,204,131	35,204,131
330,954,641		7,038,359	7,038,359
730,123,571	4,000,000	24,455,148	28,455,148
769,486,932	8,694,120	18,760,792	27,454,912
3,246,480		16,320	16,320
3,246,480		15,320	15,320
		1,000	1,000
4,079,843,597		31,120,403	31,120,403
4,079,843,597		31,120,403	31,120,403
603,924,341		72,659	72,659
104,504,226		1,774	1,774
499,420,115		70,885	70,885
		25,611,062	25,611,062
		25,611,062	25,611,062
34,890,439,483	437,895,703	630,661,264	1,068,556,967