

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 国民健康保険税		1,382,772,000	1,782,437,333
	1 国民健康保険税	1,382,772,000	1,782,437,333
2 分担金及び負担金		9,482,000	8,497,500
	1 負担金	9,482,000	8,497,500
3 使用料及び手数料		800,000	851,300
	1 手数料	800,000	851,300
4 国庫支出金		1,710,724,000	1,725,287,278
	1 国庫負担金	1,210,542,000	1,216,494,278
	2 国庫補助金	500,182,000	508,793,000
5 療養給付費等交付金		443,074,000	456,472,565
	1 療養給付費等交付金	443,074,000	456,472,565
6 前期高齢者交付金		2,035,842,000	2,035,136,159
	1 前期高齢者交付金	2,035,842,000	2,035,136,159
7 県支出金		347,607,000	347,993,397
	1 県負担金	42,664,000	43,050,397
	2 県補助金	304,943,000	304,943,000
8 連合会支出金		640,000	316,000
	1 連合会補助金	640,000	316,000
9 共同事業交付金		854,055,000	854,056,114
	1 共同事業交付金	854,055,000	854,056,114
10 財産収入		200,000	47,600
	1 財産運用収入	200,000	47,600
11 繰入金		445,696,000	441,308,368
	1 他会計繰入金	445,696,000	441,308,368
	2 基金繰入金	0	
12 繰越金		208,404,000	208,403,291
	1 繰越金	208,404,000	208,403,291
13 諸収入		5,304,000	19,728,679
	1 延滞金及び過料	1,002,000	12,499,134
	2 雑入	4,302,000	7,229,545
歳入合計		7,444,600,000	7,880,535,584

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,398,738,991	28,187,793	355,510,549	15,966,991
1,398,738,991	28,187,793	355,510,549	15,966,991
8,497,500		0	△984,500
8,497,500		0	△984,500
851,300		0	51,300
851,300		0	51,300
1,725,287,278		0	14,563,278
1,216,494,278		0	5,952,278
508,793,000		0	8,611,000
456,472,565		0	13,398,565
456,472,565		0	13,398,565
2,035,136,159		0	△705,841
2,035,136,159		0	△705,841
347,993,397		0	386,397
43,050,397		0	386,397
304,943,000		0	0
316,000		0	△324,000
316,000		0	△324,000
854,056,114		0	1,114
854,056,114		0	1,114
47,600		0	△152,400
47,600		0	△152,400
441,308,368		0	△4,387,632
441,308,368		0	△4,387,632
		0	0
208,403,291		0	△709
208,403,291		0	△709
18,312,601	18,515	1,397,563	13,008,601
12,499,134		0	11,497,134
5,813,467	18,515	1,397,563	1,511,467
7,495,421,164	28,206,308	356,908,112	50,821,164