

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 保険料		1,364,737,000	1,396,791,500
	1 介護保険料	1,364,737,000	1,396,791,500
2 分担金及び負担金		8,298,000	7,824,900
	1 負担金	8,298,000	7,824,900
3 使用料及び手数料		150,000	185,100
	1 手数料	150,000	185,100
4 国庫支出金		1,745,853,000	1,813,335,455
	1 国庫負担金	1,255,044,000	1,245,947,388
	2 国庫補助金	490,809,000	567,388,067
5 支払基金交付金		2,048,173,000	1,993,383,000
	1 支払基金交付金	2,048,173,000	1,993,383,000
6 県支出金		1,059,540,000	1,053,557,556
	1 県負担金	1,034,945,000	1,029,872,022
	2 県補助金	24,595,000	23,685,534
7 財産収入		638,000	587,459
	1 財産運用収入	638,000	587,459
8 繰入金		1,082,548,000	1,082,545,000
	1 一般会計繰入金	1,073,481,000	1,073,478,000
	2 基金繰入金	9,067,000	9,067,000
9 繰越金		131,757,000	131,757,548
	1 繰越金	131,757,000	131,757,548
10 諸収入		6,000	2,277,301
	1 延滞金、加算金及び過料	1,000	138,329
	2 受託事業収入	1,000	
	3 雑入	4,000	2,138,972
歳入合計		7,441,700,000	7,482,244,819

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,377,813,861	2,800,100	16,177,539	13,076,861
1,377,813,861	2,800,100	16,177,539	13,076,861
7,808,700		16,200	△489,300
7,808,700		16,200	△489,300
185,100		0	35,100
185,100		0	35,100
1,813,335,455		0	67,482,455
1,245,947,388		0	△9,096,612
567,388,067		0	76,579,067
1,993,383,000		0	△54,790,000
1,993,383,000		0	△54,790,000
1,053,557,556		0	△5,982,444
1,029,872,022		0	△5,072,978
23,685,534		0	△909,466
587,459		0	△50,541
587,459		0	△50,541
1,082,545,000		0	△3,000
1,073,478,000		0	△3,000
9,067,000		0	0
131,757,548		0	548
131,757,548		0	548
2,265,301		12,000	2,259,301
138,329		0	137,329
		0	△1,000
2,126,972		12,000	2,122,972
7,463,238,980	2,800,100	16,205,739	21,538,980