

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 国民健康保険税		1,281,617,000	1,618,340,449
	1 国民健康保険税	1,281,617,000	1,618,340,449
2 分担金及び負担金		8,922,000	7,913,000
	1 負担金	8,922,000	7,913,000
3 使用料及び手数料		800,000	767,500
	1 手数料	800,000	767,500
4 国庫支出金		1,711,503,000	1,722,478,039
	1 国庫負担金	1,170,225,000	1,181,172,039
	2 国庫補助金	541,278,000	541,306,000
5 療養給付費等交付金		320,337,000	314,856,000
	1 療養給付費等交付金	320,337,000	314,856,000
6 前期高齢者交付金		1,956,169,000	1,955,908,340
	1 前期高齢者交付金	1,956,169,000	1,955,908,340
7 県支出金		362,943,000	354,956,342
	1 県負担金	45,657,000	44,473,342
	2 県補助金	317,286,000	310,483,000
8 連合会支出金		699,000	232,800
	1 連合会補助金	699,000	232,800
9 共同事業交付金		1,747,740,000	1,747,740,345
	1 共同事業交付金	1,747,740,000	1,747,740,345
10 財産収入		200,000	79,609
	1 財産運用収入	200,000	79,609
11 繰入金		520,330,000	514,276,240
	1 他会計繰入金	520,330,000	514,276,240
	2 基金繰入金	0	
12 繰越金		202,898,000	202,898,161
	1 繰越金	202,898,000	202,898,161
13 諸収入		49,042,000	62,236,458
	1 延滞金及び過料	4,200,000	13,102,780
	2 雑入	44,842,000	49,133,678
歳入合計		8,163,200,000	8,502,683,283

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,287,161,182	31,845,036	299,334,231	5,544,182
1,287,161,182	31,845,036	299,334,231	5,544,182
7,913,000		0	△1,009,000
7,913,000		0	△1,009,000
767,500		0	△32,500
767,500		0	△32,500
1,722,478,039		0	10,975,039
1,181,172,039		0	10,947,039
541,306,000		0	28,000
314,856,000		0	△5,481,000
314,856,000		0	△5,481,000
1,955,908,340		0	△260,660
1,955,908,340		0	△260,660
354,956,342		0	△7,986,658
44,473,342		0	△1,183,658
310,483,000		0	△6,803,000
232,800		0	△466,200
232,800		0	△466,200
1,747,740,345		0	345
1,747,740,345		0	345
79,609		0	△120,391
79,609		0	△120,391
514,276,240		0	△6,053,760
514,276,240		0	△6,053,760
		0	0
202,898,161		0	161
202,898,161		0	161
60,472,836	634,632	1,128,990	11,430,836
13,102,780		0	8,902,780
47,370,056	634,632	1,128,990	2,528,056
8,169,740,394	32,479,668	300,463,221	6,540,394