

歳入歳出決算書

歳入

(単位：円)

| 款 | 項 | 予算現額 | 調定額 |
|--------------|---------------|-------------|-------------|
| 1 後期高齢者医療保険料 | | 417,912,000 | 401,061,700 |
| | 1 後期高齢者医療保険料 | 417,912,000 | 401,061,700 |
| 2 使用料及び手数料 | | 1,000 | 71,300 |
| | 1 手数料 | 1,000 | 71,300 |
| 3 繰入金 | | 215,714,000 | 206,760,851 |
| | 1 他会計繰入金 | 215,714,000 | 206,760,851 |
| 4 繰越金 | | 146,000 | 146,972 |
| | 1 繰越金 | 146,000 | 146,972 |
| 5 諸収入 | | 4,227,000 | 2,672,200 |
| | 1 延滞金、加算金及び過料 | 2,000 | 32,200 |
| | 2 償還金及び還付加算金 | 845,000 | 245,700 |
| | 3 雑入 | 3,380,000 | 2,394,300 |
| 歳入合計 | | 638,000,000 | 610,713,023 |

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-------------|---------|-----------|---------------|
| 397,938,200 | 363,800 | 2,759,700 | △19,973,800 |
| 397,938,200 | 363,800 | 2,759,700 | △19,973,800 |
| 71,300 | | 0 | 70,300 |
| 71,300 | | 0 | 70,300 |
| 206,760,851 | | 0 | △8,953,149 |
| 206,760,851 | | 0 | △8,953,149 |
| 146,972 | | 0 | 972 |
| 146,972 | | 0 | 972 |
| 2,672,200 | | 0 | △1,554,800 |
| 32,200 | | 0 | 30,200 |
| 245,700 | | 0 | △599,300 |
| 2,394,300 | | 0 | △985,700 |
| 607,589,523 | 363,800 | 2,759,700 | △30,410,477 |