

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 分担金及び負担金		67,001,000	104,766,770
	1 負担金	67,000,000	104,766,770
	2 分担金	1,000	
2 使用料及び手数料		651,883,000	658,525,831
	1 使用料	651,880,000	658,197,531
	2 手数料	3,000	328,300
3 国庫支出金		633,000,000	633,000,000
	1 国庫補助金	633,000,000	633,000,000
4 繰入金		1,871,337,000	1,871,337,000
	1 他会計繰入金	1,871,337,000	1,871,337,000
5 繰越金		91,824,000	91,824,041
	1 繰越金	91,824,000	91,824,041
6 諸収入		18,155,000	18,470,902
	1 延滞金加算金及び過料	2,000	
	2 貸付金元利収入	1,620,000	1,620,000
	3 受託事業収入	16,532,000	16,532,640
	4 雑入	1,000	318,262
7 市債		1,858,100,000	1,848,800,000
	1 市債	1,858,100,000	1,848,800,000
歳入合計		5,191,300,000	5,226,724,544

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
86,844,180	1,297,650	16,624,940	19,843,180
86,844,180	1,297,650	16,624,940	19,844,180
		0	△1,000
653,142,016	500,009	4,883,806	1,259,016
652,813,716	500,009	4,883,806	933,716
328,300		0	325,300
623,700,000		9,300,000	△9,300,000
623,700,000		9,300,000	△9,300,000
1,871,337,000		0	0
1,871,337,000		0	0
91,824,041		0	41
91,824,041		0	41
18,470,902		0	315,902
		0	△2,000
1,620,000		0	0
16,532,640		0	640
318,262		0	317,262
1,848,800,000		0	△9,300,000
1,848,800,000		0	△9,300,000
5,194,118,139	1,797,659	30,808,746	2,818,139