

歳 出

(単位：円)

款	項	予 算 現 額
1 議会費		173,772,000
	1 議会費	173,772,000
2 総務費		9,153,493,824
	1 総務管理費	8,552,699,483
	2 徴税費	289,147,341
	3 戸籍住民基本台帳費	172,938,000
	4 選挙費	68,226,000
	5 統計調査費	42,739,000
	6 監査委員費	27,744,000
3 民生費		9,779,702,606
	1 社会福祉費	5,218,244,086
	2 児童福祉費	3,599,025,520
	3 生活保護費	962,432,000
	4 災害救助費	1,000
4 衛生費		3,432,307,000
	1 保健衛生費	2,279,966,000
	2 清掃費	1,152,341,000
5 労働費		71,736,000
	1 労働諸費	71,736,000
6 農林水産業費		2,712,495,340
	1 農業費	1,536,558,340
	2 林業費	329,547,000
	3 水産業費	121,980,000
	4 集落排水処理施設費	724,410,000
7 商工費		1,851,558,540
	1 商工費	1,851,558,540
8 土木費		5,420,924,600
	1 土木管理費	201,943,600
	2 道路橋りょう費	2,399,562,000
	3 排水路費	15,503,000

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
169,013,469		4,758,531	4,758,531
169,013,469		4,758,531	4,758,531
9,036,026,031	4,400,000	113,067,793	117,467,793
8,467,989,585	4,400,000	80,309,898	84,709,898
277,301,611		11,845,730	11,845,730
160,783,104		12,154,896	12,154,896
59,759,675		8,466,325	8,466,325
42,659,136		79,864	79,864
27,532,920		211,080	211,080
9,392,087,088	8,745,000	378,870,518	387,615,518
5,088,447,494	8,745,000	121,051,592	129,796,592
3,447,082,983		151,942,537	151,942,537
856,556,611		105,875,389	105,875,389
		1,000	1,000
3,321,686,147		110,620,853	110,620,853
2,193,199,740		86,766,260	86,766,260
1,128,486,407		23,854,593	23,854,593
70,899,689		836,311	836,311
70,899,689		836,311	836,311
2,584,487,655	91,763,000	36,244,685	128,007,685
1,441,167,399	72,684,000	22,706,941	95,390,941
303,092,719	19,079,000	7,375,281	26,454,281
115,817,537		6,162,463	6,162,463
724,410,000		0	0
1,644,093,926	118,535,000	88,929,614	207,464,614
1,644,093,926	118,535,000	88,929,614	207,464,614
5,302,032,985	64,960,000	53,931,615	118,891,615
201,057,886		885,714	885,714
2,298,641,427	58,250,000	42,670,573	100,920,573
15,167,486		335,514	335,514

(単位：円)

款	項	予 算 現 額
	4 河川費	80,141,000
	5 港湾費	1,113,000
	6 都市計画費	251,258,000
	7 下水道費	2,363,045,000
	8 住宅費	108,359,000
9 消防費		1,702,693,700
	1 消防費	1,702,693,700
10 教育費		3,441,980,028
	1 教育総務費	1,367,766,000
	2 小学校費	546,326,000
	3 中学校費	309,316,000
	4 社会教育費	545,482,028
	5 保健体育費	673,090,000
11 災害復旧費		80,298,000
	1 農林水産施設災害復旧費	40,717,000
	2 公共土木施設災害復旧費	4,738,000
	3 文教施設災害復旧費	34,843,000
12 公債費		3,402,663,000
	1 公債費	3,402,663,000
13 諸支出金		1,165,968,000
	1 普通財産取得費	2,000
	2 基金費	1,165,966,000
14 予備費		6,270,622
	1 予備費	6,270,622
歳 出 合 計		42,395,863,260

歳入歳出差引残額

1,896,440,492 円

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
77,347,322		2,793,678	2,793,678
427,000		686,000	686,000
238,386,878	6,710,000	6,161,122	12,871,122
2,363,045,000		0	0
107,959,986		399,014	399,014
1,653,486,683	12,000,000	37,207,017	49,207,017
1,653,486,683	12,000,000	37,207,017	49,207,017
3,118,507,416	53,398,000	270,074,612	323,472,612
1,236,498,771		131,267,229	131,267,229
475,629,215	33,797,000	36,899,785	70,696,785
268,384,983	5,601,000	35,330,017	40,931,017
512,895,387		32,586,641	32,586,641
625,099,060	14,000,000	33,990,940	47,990,940
74,464,445		5,833,555	5,833,555
40,704,345		12,655	12,655
4,737,700		300	300
29,022,400		5,820,600	5,820,600
3,383,924,522		18,738,478	18,738,478
3,383,924,522		18,738,478	18,738,478
1,165,438,938		529,062	529,062
		2,000	2,000
1,165,438,938		527,062	527,062
		6,270,622	6,270,622
		6,270,622	6,270,622
40,916,148,994	353,801,000	1,125,913,266	1,479,714,266