

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 国民健康保険税		1,186,118,000	1,474,639,422
	1 国民健康保険税	1,186,118,000	1,474,639,422
2 分担金及び負担金		8,075,000	5,928,500
	1 負担金	8,075,000	5,928,500
3 使用料及び手数料		800,000	652,300
	1 手数料	800,000	652,300
4 国庫支出金		1,474,285,000	1,474,310,285
	1 国庫負担金	1,011,928,000	1,011,928,285
	2 国庫補助金	462,357,000	462,382,000
5 療養給付費等交付金		125,125,000	181,628,000
	1 療養給付費等交付金	125,125,000	181,628,000
6 前期高齢者交付金		2,124,989,000	2,124,989,038
	1 前期高齢者交付金	2,124,989,000	2,124,989,038
7 県支出金		322,426,000	322,426,962
	1 県負担金	44,272,000	44,272,962
	2 県補助金	278,154,000	278,154,000
8 連合会支出金		1,000	
	1 連合会補助金	1,000	
9 共同事業交付金		1,610,081,000	1,610,082,755
	1 共同事業交付金	1,610,081,000	1,610,082,755
10 財産収入		10,000	7,981
	1 財産運用収入	10,000	7,981
11 繰入金		500,283,000	490,821,771
	1 他会計繰入金	500,283,000	490,821,771
	2 基金繰入金	0	
12 繰越金		253,504,000	253,504,365
	1 繰越金	253,504,000	253,504,365
13 諸収入		11,203,000	29,937,265
	1 延滞金及び過料	9,200,000	17,440,489
	2 雑入	2,003,000	12,496,776
歳入合計		7,616,900,000	7,968,928,644

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,236,485,517	28,442,541	209,711,364	50,367,517
1,236,485,517	28,442,541	209,711,364	50,367,517
5,928,500		0	△2,146,500
5,928,500		0	△2,146,500
652,300		0	△147,700
652,300		0	△147,700
1,474,310,285		0	25,285
1,011,928,285		0	285
462,382,000		0	25,000
181,628,000		0	56,503,000
181,628,000		0	56,503,000
2,124,989,038		0	38
2,124,989,038		0	38
322,426,962		0	962
44,272,962		0	962
278,154,000		0	0
		0	△1,000
		0	△1,000
1,610,082,755		0	1,755
1,610,082,755		0	1,755
7,981		0	△2,019
7,981		0	△2,019
490,821,771		0	△9,461,229
490,821,771		0	△9,461,229
		0	0
253,504,365		0	365
253,504,365		0	365
28,857,358	219,764	860,143	17,654,358
17,440,489		0	8,240,489
11,416,869	219,764	860,143	9,413,869
7,729,694,832	28,662,305	210,571,507	112,794,832