

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 保険料		1,396,602,000	1,439,117,166
	1 介護保険料	1,396,602,000	1,439,117,166
2 分担金及び負担金		7,824,000	7,957,500
	1 負担金	7,824,000	7,957,500
3 使用料及び手数料		170,000	157,400
	1 手数料	170,000	157,400
4 国庫支出金		1,883,283,000	1,968,156,358
	1 国庫負担金	1,276,575,000	1,373,426,911
	2 国庫補助金	606,708,000	594,729,447
5 支払基金交付金		2,050,357,000	1,995,064,167
	1 支払基金交付金	2,050,357,000	1,995,064,167
6 県支出金		1,099,816,000	1,109,014,599
	1 県負担金	1,056,635,000	1,062,668,551
	2 県補助金	43,181,000	46,346,048
7 財産収入		50,000	36,273
	1 財産運用収入	50,000	36,273
8 繰入金		1,226,881,000	1,225,887,260
	1 一般会計繰入金	1,155,677,000	1,154,683,260
	2 基金繰入金	71,204,000	71,204,000
9 繰越金		198,392,000	198,392,352
	1 繰越金	198,392,000	198,392,352
10 諸収入		125,000	1,187,766
	1 延滞金、加算金及び過料	120,000	230,534
	2 受託事業収入	1,000	
	3 雑入	4,000	957,232
歳入合計		7,863,500,000	7,944,970,841

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,424,937,731	2,874,805	11,304,630	28,335,731
1,424,937,731	2,874,805	11,304,630	28,335,731
7,876,200		81,300	52,200
7,876,200		81,300	52,200
157,400		0	△12,600
157,400		0	△12,600
1,968,156,358		0	84,873,358
1,373,426,911		0	96,851,911
594,729,447		0	△11,978,553
1,995,064,167		0	△55,292,833
1,995,064,167		0	△55,292,833
1,109,014,599		0	9,198,599
1,062,668,551		0	6,033,551
46,346,048		0	3,165,048
36,273		0	△13,727
36,273		0	△13,727
1,225,887,260		0	△993,740
1,154,683,260		0	△993,740
71,204,000		0	0
198,392,352		0	352
198,392,352		0	352
1,167,766		20,000	1,042,766
230,534		0	110,534
		0	△1,000
937,232		20,000	933,232
7,930,690,106	2,874,805	11,405,930	67,190,106