

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 分担金及び負担金		44,001,000	65,607,360
	1 負担金	44,000,000	65,607,360
	2 分担金	1,000	
2 使用料及び手数料		673,657,000	666,195,856
	1 使用料	673,654,000	666,178,556
	2 手数料	3,000	17,300
3 国庫支出金		384,300,000	384,300,000
	1 国庫補助金	384,300,000	384,300,000
4 繰入金		2,152,156,000	2,152,156,000
	1 他会計繰入金	2,152,156,000	2,152,156,000
5 繰越金		48,161,000	48,161,610
	1 繰越金	48,161,000	48,161,610
6 諸収入		24,425,000	24,995,900
	1 延滞金加算金及び過料	2,000	
	2 貸付金元利収入	1,554,000	1,554,000
	3 受託事業収入	8,596,000	8,596,800
	4 雑入	14,273,000	14,845,100
7 市債		1,440,300,000	1,405,200,000
	1 市債	1,440,300,000	1,405,200,000
歳入合計		4,767,000,000	4,746,616,726

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
50,271,030	346,620	14,989,710	6,270,030
50,271,030	346,620	14,989,710	6,271,030
		0	△1,000
661,722,652	294,605	4,178,599	△11,934,348
661,705,352	294,605	4,178,599	△11,948,648
17,300		0	14,300
349,105,000		35,195,000	△35,195,000
349,105,000		35,195,000	△35,195,000
2,152,156,000		0	0
2,152,156,000		0	0
48,161,610		0	610
48,161,610		0	610
24,995,900		0	570,900
		0	△2,000
1,554,000		0	0
8,596,800		0	800
14,845,100		0	572,100
1,405,200,000		0	△35,100,000
1,405,200,000		0	△35,100,000
4,691,612,192	641,225	54,363,309	△75,387,808