

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 分担金及び負担金		29,001,000	43,996,190
	1 負担金	29,000,000	43,996,190
	2 分担金	1,000	
2 使用料及び手数料		678,616,000	678,389,405
	1 使用料	678,613,000	678,372,405
	2 手数料	3,000	17,000
3 国庫支出金		296,895,000	296,895,000
	1 国庫補助金	296,895,000	296,895,000
4 繰入金		2,345,635,000	2,345,635,000
	1 他会計繰入金	2,345,635,000	2,345,635,000
5 繰越金		32,781,000	32,781,156
	1 繰越金	32,781,000	32,781,156
6 諸収入		16,662,000	14,050,647
	1 延滞金加算金及び過料	2,000	
	2 貸付金元利収入	1,254,000	1,254,000
	3 受託事業収入	9,651,000	6,398,527
	4 雑入	5,755,000	6,398,120
7 市債		1,216,900,000	1,094,700,000
	1 市債	1,216,900,000	1,094,700,000
歳入合計		4,616,490,000	4,506,447,398

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
30,076,760	637,520	13,281,910	1,075,760
30,076,760	637,520	13,281,910	1,076,760
		0	△1,000
673,819,331	353,874	4,216,200	△4,796,669
673,802,331	353,874	4,216,200	△4,810,669
17,000		0	14,000
212,685,940		84,209,060	△84,209,060
212,685,940		84,209,060	△84,209,060
2,345,635,000		0	0
2,345,635,000		0	0
32,781,156		0	156
32,781,156		0	156
14,050,647		0	△2,611,353
		0	△2,000
1,254,000		0	0
6,398,527		0	△3,252,473
6,398,120		0	643,120
1,094,700,000		0	△122,200,000
1,094,700,000		0	△122,200,000
4,403,748,834	991,394	101,707,170	△212,741,166